

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION V - BICOL**

Regional Center Site, Rawis, Legazpi City

**Revised Annual Procurement Plan for FY 2022 - Non CSE
as per approved GAA**

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisemen t/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Common Supplies/Equipment available at PS | All Offices | | Agency to agency | n/a | n/a | n/a | n/a | | | | | Procurement to DBM PS Depot |
| OFFICE SUPPLIES NOT AVAILABLE IN PROCUREMENT SERVICE | | | | | | | | | | | | | |
| A.I.a.1 | Various Office Supplies not available in PS-DBM for use various Division of PRC RO V - Legazpi City | All Offices | No | Shopping | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 258,315.15 | 258,315.15 | | for office use. |
| A.III.a.1 | | All Offices | No | Shopping | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 241,708.14 | 241,708.14 | | for office use. |
| A.III.c.1 | | ICT | No | Shopping | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 46,233.20 | 46,233.20 | | for office use. |
| A.I.a.1 | Various consumable items, decors and ornaments | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 250,000.00 | 250,000.00 | | for office use. |
| DRUGS AND MEDICINES | | | | | | | | | | | | | |
| A.I.a.1 | Various Drugs and Medicines for use PRC RO V Personnel | All Offices | No | Shopping | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 50,000.00 | 50,000.00 | | Provision of medicines in support to increasing physical resilience of PRC V employees in this time of pandemic. |
| Semi -Expendable - Office Equipment | | | | | | | | | | | | | |
| A.I.a.1 | Furniture and Fixtures | GAS | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 528.75 | 528.75 | | |
| A.III.a.1 | Fire Extinguisher, 10lbs | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 124,500.00 | 124,500.00 | | |
| A.III.a.2 | | LRD-Exam | No | | within 2022 | within 2022 | within 2022 | within 2022 | | 25,350.00 | 25,350.00 | | Provision of various office equipment for use in the Testing Center under Licensure Program |
| A.III.a.2 | Water Dispenser • Hot and Cold | LRD-Exam | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 11,700.00 | 11,700.00 | | Provision of various office Equipment for use under Examination Program |
| A.III.a.2 | Computer Printer with Scanner, Colored, Continous, Legal Size | LRD-Exam | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 14,995.00 | 14,995.00 | | Provision of various office Equipment for use under Examination Program |
| A.III.a.2 | Window Type Airconditioner, Window Type, .75HP-1HP | LRD-Exam | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 13,200.00 | 13,200.00 | | Provision of various office Equipment for use under Examination Program |
| A.III.a.2 | 2.0 - 2.5 HP Split Type Airconditioning units | ICT | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 48,000.00 | 48,000.00 | | Provision of various office Equipment for use under ICT Program |

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|--|--|---------------|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisemen t/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Semi -Expendable - Furniture and Fixtures | | | | | | | | | | | | | |
| A.III.a.1 | Cabinets | LRD-Exam | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 45,000.00 | 45,000.00 | | Provision of various furniture and fixture for use in the Testing Center under Licensure Program |
| A.III.a.2 | Window Blinds | LRD-Exam | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 183,750.00 | 183,750.00 | | |
| Semi -Expendable Information and Communications Technology Equipment | | | | | | | | | | | | | |
| A.III.c.1 | Provision of various ICT equipment for use under Database and Management Program | ICT | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 315,110.00 | 315,110.00 | | Provision of various ICT equipment and supplies for office use |
| Communication Expenses | | | | | | | | | | | | | |
| A.I.a.1 | Postage and Courier Services | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 55,000.00 | 55,000.00 | | For the postage and courier expenses of the region |
| A.III.a.1 | | | No | | within 2022 | within 2022 | within 2022 | within 2022 | | 100,000.00 | 100,000.00 | | |
| Supplies and Materials Expenses | | | | | | | | | | | | | |
| A.I.a.1 | Fuel, Oil and Lubricants Expenses | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 291,671.89 | 291,671.89 | | Fuel for Avanza, Innova, Rush and Adventure |
| Professional Services | | | | | | | | | | | | | |
| A.I.a1 | Other Professional Services | All Offices | No | Direct Contracting | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 110,500.00 | 110,500.00 | | For the 2nd surveillance Audit of CIPI |
| General Services | | | | | | | | | | | | | |
| A.I.a.1 | Provision of Manpower Services | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 93,350.07 | 93,350.07 | | For Job Order/Contract of service |
| A.I.a.1 | Security Services | All Offices | YES | Competitive Bidding | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 1,140,198.69 | 1,140,198.69 | | For security services |
| A.I.a.1 | Janitorial Services | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 176,339.83 | 176,339.83 | | For cleaning services |
| A.III.a.1 | | | | | within 2022 | within 2022 | within 2022 | within 2022 | | 320,000.00 | 320,000.00 | | |
| A.III.a.2 | Rents- Motor Vehicles | LRD-Exam | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 646,200.00 | 646,200.00 | | Vehicle rental during conduct of large licensure examnation |
| Repairs and Maintenance | | | | | | | | | | | | | |
| A.I.a.1 | Buildings | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 92,530.00 | 92,530.00 | | periodic preventive/corrective maintenance |
| A.I.a.1 | Office Equipment | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 100,352.00 | 100,352.00 | | periodic preventive/corrective maintenance |
| A.I.a.1 | Furnitures and Fixtures | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 18,265.86 | 18,265.86 | | periodic preventive/corrective maintenance |
| A.III.a.1 | Other Machinery & Equipment | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 10,000.00 | 10,000.00 | | periodic preventive/corrective maintenance |
| A.III.a.1 | Motor Vehicles | All Offices | No | Direct Contracting | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 100,000.00 | 100,000.00 | | periodic preventive/corrective maintenance |
| Other Machineries and Equipment | | | | | | | | | | | | | |
| A.III.c.1 | Mouse | ICT | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 33,000.00 | 33,000.00 | | . |


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|--|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A.III.c.1 | Lan Network Cable tester and tracker | ICT | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 2,050.00 | 2,050.00 | | . |
| Other Supplies and Materials | | | | | | | | | | | | | |
| A.III.c.1 | Extension Wires | ICT | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 34,410.80 | 34,410.80 | | . |
| Other Maintenance and Operating Expenses | | | | | | | | | | | | | |
| A.I.a.1 | Printing and Publication Expenses | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 10,000.00 | 10,000.00 | | For printing of various posters and announcements and/or advocacy campaigns of the office. |
| A.I.a.1 | Other Maintenance and Operating Expenses | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 128,898.96 | 128,898.96 | | . |
| A.III.a.1 | | All Offices | No | NP-53.9 - Small Value Procurement | within 2022 | within 2022 | within 2022 | within 2022 | GoP | 40,453.28 | 40,453.28 | | For Laundry and/or other services and consumable items/materials for use of office. |
| | | | | | | | | | TOTAL: | 5,131,611.62 | 5,131,611.62 | | |

Recommending Approval:
The Regional BAC

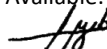
Prepared by:


JUDELYN L. DANA O
BAC Secretary



JEROME M. BAÑES
Chairman



JOSE JUSTO M. CALUSTRE JR.
Member


Certified Funds Available:

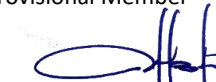

GERALDINE M. IBO, CPA
Accountant III

Approved by:


ATTY. DOMINIC M. CERBITO
Vice Chairman


SHARO B. LO
HoPE Director


VICENTE L. OLLANES JR.
Provisional Member


LESTER LOUIES Z. BONTOR
Provisional Member